

**Annual Activity Report of
Sisu Vikas Samiti
For the Financial Year 2014-2015
(01.04.2014 to 31.03.2015)**

Seeds while growing makes no sound. Trees while falling makes. Destruction is noisy. Creation is quite. Sisu Vikas Samiti is a believer in the theory of be quite and be creative which we are still doing.

This is fifth year of its operation and we are yet to have the Grant of Recognition of a Home. We have not been refused either.

This year also we have changed our Annual Report as per the guidelines of Guide Star India Transparency & Accountability Disclosures procedure.

IT PAN: AAJTS 5801N

GSN-2802

Registered name of the Organisation: **SISU VIKAS SAMITI**

Vision:

To awaken public opinion, regarding the need, and importance of a family, for a child and create a social climate for the promotion of adoption

Mission:

To assist poor, abandoned, neglected and orphan children who exist without the barest essential of life and Endeavour to give a family to children who have none.

Capabilities:

We have the committed and experienced personnel to handle the job with care & within the Stipulated time frame.

Objectives:

Objectives are always measured in terms of achievement

Accomplishment during 2014-2015 Financial Year:

Key activities:

Education:

We provided books, educational materials to 164 girl children in 5 Schools under Baripada Municipality and Baripada Block during the year under report.

Table showing the numbers of students in each class

Sl No.	Name of the School	Class					Total
		I	II	III	IV	V	
01	Lal Bazar Primary School	10	12	7	10	10	49
02	Kali Mandir Sahi Primary School	3	4	2	1	4	14
03	Dehursahi Primary School	4	3	6	2	4	19
04	Radharani O Dayabhai UG UP School	2	10	10	9	9	40
05	Babusahi UP UG School	10	11	9	3	9	42
	Total	29	40	34	25	36	164

Programmes Conducted:

Programmes conducted:

23rd November, 2014:

Distributed Odia Books and Odia handwriting Note Books for the Odia students in Schools run by the Intellect, New Delhi.

13th December, 2014



State Level Consultation on Voluntary Guidelines for Securing Sustainable Small Scale Fisheries in the context of Food Security and Poverty Eradication in India, jointly organized by East Coast Fish Workers Union (ECFWU) and World Forum on Fish Harvesters and Fish Workers (WFF) and IMSE at Red Cross Bhavan, Orisha on December 13, 2014.

Correspondence Details:

Name of the Organization

: **SISU VIKAS SAMITI**

a. Mailing Address

: Post Box No 20,
Baripada – 757001
Orissa

Visiting Address
(Registered Letters, Courier etc.)

: At- Raghunathpur, W. No -22,
Baripada, Dist- Mayurbhanj
Pin- 757001, Orissa, India

b. Tel. No.

: Cell: 094 371 44245, 06792-252526(H)

c. E-mail

: sisuvikassamity@gmail.com
shanti_ranjan@rediffmail.com

d. website

: www.helpchildin crisis.org
www.sisuvikassamity.org

Legal Status

Registration	Registration Date	Registration No	Valid Till Date	State
Registered as Society	31.12.1984	1830-245 of 1984-1985	Permanent	Odisha
12A Section 12-AA (I) (b) (i)	30th March, 2012.	No.Tech.12A/607-29/2011-12	Permanent	Commissioner of Income Tax, Government of India
80 G G (5) (VI) of the Income Tax Act, 1961	30th March, 2012.	CIT/CTC/Tech/80(G)-565/2011-12/7039	Permanent	Commissioner of Income Tax, Government of India
35AC	Not Registered			
FCRA Registration	Not Registered			
Any Other IT PAN	August,2010	AAJTS5801N	Permanent	(Income Tax Department, Government of India.

We have applied for registration with the Women & Child Development Dept. of Govt. of Orissa on 24th August 2010.

Details of Governing Body Members as on 31.03.2015

Sl. No	Name	Age (years)	Sex	Occupation	Relation to Board Members	Position on Board	No of meetings Attended	Remuneration & Reimbursements in Rs
1	Ms. Radha Rani Mohapatra	49	F	Advocate	Not related	President	2/4 50.0 %	Nil
2	Mr. Shyam Sundar Madhual	86	M	Retired Government Employee	Not related	Vice President	2/4 50.0 %	Nil



3	Shantl Ranjan Behera	65	M	Social Work	Not related	Secretary	4/4 100 %	Yes
4	Mr. Naba Kishore Das	67	M	Advocate	Not related	Treasurer	3/4 75.0 %	Nil
5	Mr. Anil Kumar Behera	46	M	Advocate	Not related	Member	4/4 100 %	Nil
6	Miss Swapna Mohanty	25	F	Advocate	Not related	Member	2/4 50.0 %	Nil
7	Vacant after resignation of Mr Chandan Kisku							

Distribution of Staff according to Salary levels as on 31.03.2015

Slab of gross salary plus benefit (Rs per month)	Male(Nos)	Female(Nos)	Total (Nos)
< 5000	3	0	3

Monthly Remuneration in Rupees:

Head of the Organisation	Rs.	Nil
Highest Paid Staff Member	Rs.	3000
Lowest Paid Staff Member	Rs.	500

Remuneration includes FREE food, Accommodation (Water, Electricity), News Paper, TV, Travel reimbursement, Holidays (Sundays, Government of Odisha and Government of India Holidays) etc.

Staff Details as on 31.03.2014

Gender	Employee Full Time	Employee Part Time	Consultants Full Time	Consultants Part Time	Volunteers Full Time	Volunteers Part Time	Total Team Full Time	Total Team Part Time
Male	1	1		1		5	3	8
Female	0	0		0		2		2

Audited Statement of Accounts for the Financial Year ending on 31. st March 2015

Balance Sheet

All figures are Rs in lacs

Assets as on	3/31/2014	3/31/2015
Fixed Assets	Nil	Nil
Investments	6.51	6.71
Loans and Advances	0.06	Nil
Cash & Bank Balances	0.14	0.13
Other Current Assets	Nil	Nil
Excess of Expenditure over income(if any)	Nil	Nil
Total Assets	6.72	6.84

All figures are in Rs. Lacs

Liabilities as on	03/31/2014	03/31/2015
Trust/Society/Share Holder Funds	Nil	Nil
General Fund(Un Restricted Fund)	6.71	6.71
Corpus and Endowment Fund(s)	6.51	Nil
Restricted/Earmarked Funds	Nil	Nil



Grant Balances	0.09	Nil
Loans & Borrowings	Nil	Nil
Current Liabilities & Provisions	0.01	0.01
Excess of Income Over Expenditure(if any)	0.09	0.12
Total Liabilities		6.84

All figures are in Rs. Lacs		
Receipt & Payments Account	03/31/2014	03/31/2015
Receipts for the Year ended on		
Opening Cash & Bank Balance	0.11	0.15
Earned/Self Generated Income	Nil	Nil
Donations from Indian Sources	1.78	1.34
Grants from Indian Sources	Nil	Nil
Donations from International Sources	Nil	Nil
Grants from International Sources	Nil	Nil
Sales of Investments/assets	Nil	0.02
Loans	0.65	Nil
Other Receipts	2.14	0.71
Total Receipts		

All figures are in Rs. Lacs		
Payment for the Year Ended on	03/31/2014	03/31/2015
For the Organization	2.34	1.88
Capital Items/assets purchased for beneficiaries	Nil	Nil
Purchase of Investments	Nil	0.2
Grants/Donations to other Organizations	Nil	Nil
Loans and Advances	0.6	Nil
Other Payments	Nil	Nil
Total Payments	2.34	2.08
Closing Cash & bank Balance	0.15	0.13

Income & Expenditure Statement

All figures are Rs in Lacs		
Income for the Year Ended on	03/31/2014	03/31/2015
Earned/Self Generated Income	Nil	Nil
Donation from Indian Sources	1.78	1.34
Grants from Indian Sources	Nil	Nil
Donations from International Sources	Nil	Nil
Grants for Internal Sources	Nil	Nil
Other Income	0.65	0.67
Total Income		2.01

All figures are Rs in Lacs		
Expenditure for the Year Ended on	03/31/2014	03/31/2015
Programme	0.38	0.72
Public Education and Fund raising	1.48	0.04
Management & Administration	0.66	0.69
Payments to Beneficiaries	Nil	Nil
Other expenses	Nil	0.44
Total Expenditure	0.09	1.88
Surplus/Deficit		0.12

Total Cost of International Travel by all personnel (including volunteers) and Board Members

Nil



Name and Address of main Bankers:

Bank details

Name : Andhra Bank
Address : 1062, Baripada
Andhra Bank, Lal Bazar, Baripada,
Mayurbhanj, Orissa, Pin -757001

Type of Account : Savings Bank (SB) Account
Bank account number : 106210100011298

Name : Punjab National Bank
Address : KMBM Sahl, Ward No.5, Baripada
Mayurbhanj, Orissa, Pin -757001

Type of Account : Savings Bank (SB) Account
Bank account number : 4638000100021706
Customer ID : GWJ003796
IFSC Code : PUNB0463800

AuditAuditor for 2013-2014 and 2014-2015

Mr. Ranjan Kumar Mishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Babusahi, Near Kichakeswari Temple, Baripada, Mayurbhanj, Mobile: 94 387 57727, E-mail: carkmishra@gmail.com audited the Books of Accounts from 1 st April 2014 to 31 st March, 2015.

Name, Address, Tel & E-mail ID of Auditors

Mr. Ranjan Kumar Mishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Babusahi, Near Kichakeswari Temple, Baripada, Mayurbhanj, PIN 757001, Odisha
E-mail: carkmishra@gmail.com , Mobile: 94 387 57727

Governing Board Meeting Between 01/04/2014 and 31/03/2015 were held on the following dates

Sl.No.	Dates	Venue
22	31.05.2014	Office of Sisu Vikas Samiti, Baripada
23	07.06.2014	Office of Sisu Vikas Samiti, Baripada
24	29.09.2014	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President
25	16.10.2014	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President

Annual report of the previous Financial Year was ready by Friday, September 05, 2014.

Participation in Conferences, Seminars, Workshop, Consultations and Training Programmes at the State and National Level:

April 2014 to March 2015

Dates	Topic	Venue	Sponsor
16 th -17 th April, 2014	Global Conference on CSR-India	Westin, Goregaon, Mumbai	In cooperation with Indian Institute of Corporate Affairs (IICA)
25 th April, 2014	Early Grade Reading Innovation Workshop	Azim Premji University, Bangalore 560100	USAID-Read Alliance
19 th May, 2014	Global Giving's Information Session	82a, Near P.G. Hospital, Kolkata 700020	Global Giving
21 st May, 2014	Fundraise online 2014		The Resource Alliance
12 th June, 2014	Fundraising through Crowd funding and CSR Partnerships: A Training Workshop for NGOs	Hotel Astor, 15, Shakespeare Sarani, Kolkata 700 071	NGO BOX
16 th -17 th June, 2014	Zonal Workshop on Role of Media in Addressing	Conference Hall, Hotel Divya Palace.	UNICEF



	Child Stunting and Under Nutrition	Baripada	
20 th -21 st June,2014	Animal Law Training Programme	ICCR, Kolkata	Animal Welfare Board of India
5 th July,2014	Convergence Workshop for Promotion of Clean Energy Technology/Solutions	DRDA Conference Hall, Baripada,	TERI
9 th -10 th July,2014	Training Course on Use of Social Media	S.P. Godrej Auditorium, FPAI, Mumbai	FPAI-Tata Project
17 th July,2014	Airtel Delhi Half Marathon NGO Meet	India International Centre-IIC, New Delhi	India Cares
21 st August,2014	NGO Fund Raising Workshop, ADHM	Yusuf Sadan, New Delhi	India Cares-Official Charity Partner
25 th -26 th Sept,2014	NGO-India 2014 Giving Back	Nehru Centre, Mumbai	Guide Star
23 rd November,2014	Airtel Delhi Half Marathon		
18 th December,2014	State Level Consultation on Voluntary Guidelines for Securing Sustainable Small Scale Fisheries in the context of Food Security & Poverty Eradication in India,	Ramakrishna Mission, Kolkata	East Coast Fish Workers Union,(ECFWU),World Forum of Fish Harvesters(WFF)

Participation in other events:

Sisu Vikas Samiti also participated in Pranam Matrubhumi on 2nd November,2014 at Conference Hall of the Collectorate , Baripada, Mayurbhanj organised by The Samaj, the highest circulated language daily of Odisha.

Membership:

Guide Star India

Sisu Vikas Samiti registered with Guide Star-India vide its Membership-No 2802 during 2012-2013 Financial Years and still continuing.

Credibility Alliance. Sisu Vikas Samiti applied for the membership of Credibility Alliance in September 2014 and likely to have the Membership in 2015.

Maintenance of Websites Sisu Vikas Samiti formally launched and maintaining two websites namely: www.helpchildincrisis.org, www.sisuvikassamiti.org to inform the public about our activities.

Visitor

Mr. Badal Maharana, Assessor, Credibility Alliance visited Sisu Vikas Samiti from Monday, November 10, 2014 to Tuesday, November 11, 2014.

Thanks

We express our sincere thanks to the Donors, Shamdasani Foundation and also local donors who supported our cause and also to the Members of the Governing Body for their active participation in the meeting.

Shanti Ranjan Behera

Shanti Ranjan Behera

Director,

Sunday, May 31, 2015

Secretary

**Sisu Vikas Samiti
Baripada, 757001**

